

	2023/24			2024/2025
April	£3,613.81		April	£9,103.30
May	£23,060.66		May	£6,318.11
			May Additional Payments	£4,342.89
June	£4,324.54		June	£5,326.91
July	£10,048.92		July	£2,349.37
August	£0.00		August	£0.00
September	£13,805.46		September	£6,228.23
October	£11,184.77		October	£5,316.53
Oct Additional Payments	£3,093.20			£0.00
November	£4,152.60		November	£9,089.27
	£0.00		November - SFF	£2,334.48
December	£4,006.65		December	6,376.09
	£0.00		December Additional Payments	£140.40
	£0.00		December - SFF	£701.68
January	£9,132.78		January	4,723.79
	£0.00		January - SFF	487.00
February	£6,869.64		February	2,178.85
	£0.00		February - SFF	£103.00
March	£6,343.37		March	£2,235.23
	£0.00		March - SFF	£3,360.61
	<b>£99,636.40</b>			<b>£70,715.74</b>